



# **Presbyterian Foundation**



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The Presbyterian Foundation was established in 1799 to raise, steward, and distribute funds for mission.

We work with congregations, councils, agencies and other entities to ensure that they have resources for mission and ministry today, tomorrow, and two hundred years from now.

www.PresbyterianFoundation.org





## **Presbyterian Foundation**

- 1. Faith Based Investing
- 2. Ministry Relations Program
- 3. Church Financial Leadership
- 4. Project Regeneration
- 5. Gifts and Contributions
- 6. Stewardship Resource Center



## 2016 Statistics

#### Membership:

- denominational membership dropped by 5.7% from year-end 2015, the same percentage loss as from 2014 to 2015;
- member gains dropped by 5.6% in 2016, and compares favorably to the 9.7% drop in new members from 2014 to 2015;
- member losses dropped by 5.9% as compared to a drop of 2.3% from 2014 to 2015;
- the death rate of Presbyterians increased from 1.6% to 1.7% as compared to the US death rate which stands at 0.8%



## 2016 Statistics

#### Finances:

- Total congregational contributions decreased by 10% as per-member giving decreased by 4.6% to \$1061
- Investment income grew substantially increasing by 35% nationally from 2015 to 2016 after falling 11% from 2014 to 2015
- Other Income grew by 10% nationally after falling 18.5% from 2014 to 2015
- Bequest income remains in excess of \$100 million and dropped by less than 0.5% on a per-congregation basis
- Validated Mission spending by congregations dropped by 13.7% in 2016 following a 6.2% drop in 2015
- Other Mission spending by congregations dropped by 9.0% in 2016 following a 14.7% drop in 2015







# http://assessment.presbyterian foundation.org/financialassessment/





#### THE ROAD TO FINANCIAL HEALTH

A report for College Park Presbyterian Church, Orlando, FL

Survey completed by - TEST - Rob Bullock - TEST - on November 6, 2012

Thank you for completing this finance, stewards hip and generosity assessment offered by the Presbyterian Foundation. The information you provided, along with statistical information gathered from published reports, has been assessed according to best practices and peer comparisons.

The resulting recommendations are intended to help your congregation maximize giving through tithes, offerings and other means of support for your ministry and mission work.

This assessment is designed to provide valuable insights and recommendations to help you maximize the attraction of God's resources to further the mission of the church. We are honored to help you cultivate generosity within your congregation and among your individual members. Thank you for your commitment and your investment of time to doing the important work of Christ's church.

#### **CHECK LIST OF BEST PRACTICES**

College Park Pres byterian Church appears to be doing well in areas with a green light. A yellow light indicates that there is room for improvement. Red lights indicate areas in need of immediate attention. Contact your Ministry Relations Officer for assistance. See the full report for details.

Critical

Need

Needs

Doing

Well

Attention

- DEFICITS & DEBT
- BEQUESTS &
  PLANNED GIVING
- LEADERSHIP
- PLANNING
- COMMUNICATION
- PARTICIPATION
- CAPITAL CAMPAIGNS
- ENDOWMENTS
- SOURCES OF FUNDS



For PC(USA)
Congregations

#### MINISTRY RESOURCES

**Applications and Forms** 

#### Ministry Tool Box

Annual Stewardship / Generosity Tool Box

Capital Campaign Tool Box

**Endowment Tool Box** 

Investments Tool Box

Personal Financial Planning

Tool Box

Planned Giving Tool Box Special / Major Gifts Tool

Box

Wills Program Tool Box Pastors Tool Box

Planned Giving Navigator

Stewardship Resource Center

**Online Giving Program** 

**Print Resource Center** 

**Stewardship Sermons** 

### **Ministry Tool Box**





















**PASTORS** 

See All Ministry Tools

### Print Resource Center



Online Giving Promotional Materials



**Bulletin Inserts** 



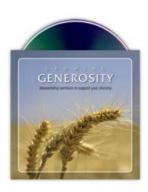
**Publications and Brochures** 



Wills Emphasis



**Wycliffe Bible Translators** 



Sermons on CD







## **Small Group Conversations**

## **New Visions for Stewardship**

### June 24, 2017

Session A	Session B
1. PCUSA mission and your church	1. Planned giving and legacy stewardship
2. Rethinking stewardship season using narrative budgets	2. Planning for year-round stewardship awareness
3. Introducing electronic giving	3. Stewardship strategies for the small church
4. Jesus & money: a 21st century reading	4. "Sticky" vs. "Teflon" mission: Empowering missional stewardship



## References

Not Your Parent's Offering Plate by Clif Christopher

Whose Offering Plate is It? by Clif Christopher

Rich Church Poor Church by Clif Christopher

The Church Money Manual by Clif Christopher

Bounty by Scott McKenzie







# **Questions & Answers**



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